

Member Country Briefing

January 25 2024



Today's agenda



CABI in the News 2023 - Carol McNamara

Pesticide Risk Reduction – Ulli Kuhlmann

Biopesticides in the Caribbean - Bob Ramnanan / Kirk Shirley

Biopesticides in Pakistan – Sabyan Honey

Finance Update, Pension Scheme update – Rob Sloley

Board Updates – Daniel Elger

Looking ahead with our Member Countries – Dennis Rangi





Improve the food security and livelihoods of smallholder communities

Help communities adapt to the impacts of climate change

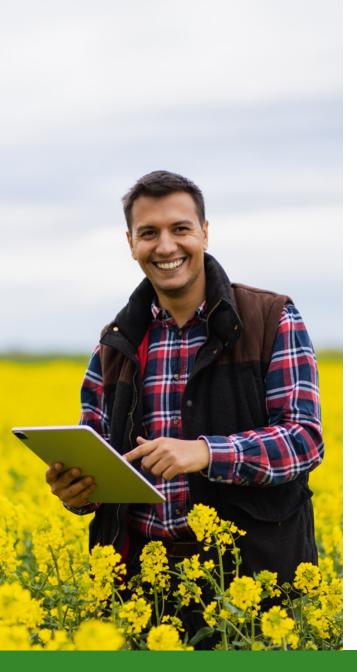
Reduce inequality through better opportunities for rural women and youth

Safeguard biodiversity and support the sustainable use of natural resources

Increase the reach, application and impact of science in agriculture and the environment







Reviewing our 2023 priorities

Deliver on initial Medium-Term Strategy targets

Engage Member Countries to deliver MTS and Action Plans

Successfully complete PlantwisePlus proof-of-concept phase

Complete and build on CABI digital library migration

Meet Pension Scheme recovery plan obligations



Other recent developments

Progress on Integrated Landscape Management Initiative

Signed MoU with UN FAO

Agreed sale of Egham UK site ahead of Imperial move

In global conversations: COP-28, UK Food Summit, GLAST

Developed an Artificial Intelligence Action Plan

Hired new Chief Financial Officer

→ Growth in impact supported by growth in global CABI team

Thanks for e-mail voting on CABI plans and proposals





CABI at Global Food Security Summit (Nov. 2023)

Summit hosted by UK Government with partners

CABI CEO spoke at session on "Science and technology to accelerate progress towards food security and nutrition"

UK Prime Minister Rishi Sunak, announced launch of UK-CGIAR Centre funded by UK FCDO and hosted by CABI.

The Centre is forging new collaborations between CGIAR, UK science institutes and research centres in the Global South, as well as galvanising existing partnerships.

Ahead of the Summit, CABI welcomed **Andrew Mitchell**, **UK Minister** of State for Development and Africa, to its laboratories in Egham, UK.



CEO's trip to China

(Oct/Nov 2023)

Presented at 7th Global Forum of Leaders for Agricultural Science and Technology (GLAST-2023), 25-27 October – co-organised by CAAS, FAO, CGIAR and IAEA

 'Increasing the Reach, Application and Impact of Sustainable Practices and Technologies in Crop Production'

Meetings with key officials including CAAS President, **Prof. Kongming Wu**

Celebrated 15th anniversary of **MARA-CABI Joint Lab** at International Symposium on Plant Biosafety (ISPB)







1,731 pieces of global online and broadcast coverage with an estimated reach of over 68 million





















For CABI's Regional Centre for Africa at least 349 pieces of online and broadcast media achieved with estimated audience views of 2.34 million





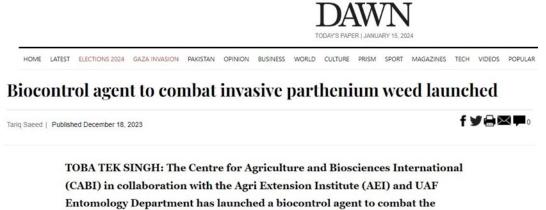
Story quoted CABI syndicated to 40 outlets including Daily Mail (UK), CNBC Africa and Yahoo News





For CABI's work in Asia at least 100 pieces of online and broadcast media achieved with estimated audience views of over 1million





parthenium weed, also called as famine weed, which is posing serious hazards to human and animal health, biodiversity, and food security in Pakistan.

Dr Ijaz Ashraf from AEI said that stem-boring weevils had been successfully released in the

Dr IJaz Ashraf from AEI said that stem-boring weevils had been successfully released in the experimental agri fields at the UAF.

He said that parthenium is a highly destructive weed, crossing continents, and spreading rapidly in both rural and urban landscapes in the country. It not only causes severe allergic reactions in humans and livestock but may also harbor malaria-carrying mosquitoes, making its biological control a necessity.

Launch of parthenium biocontrol covered by media including DAWN, Urdu Point and The Nation





For CABI's PlantwisePlus work at least 79 pieces of online and broadcast coverage achieved with estimated audience views of over 314,000





Smallholder farmers in Uganda eager for benefits from CABI's PlantwisePlus Program





Launch of PlantwisePlus in Uganda covered by media including NTV Uganda





Other highlights for CABI's work in Europe and journal promotion included over 400 pieces of online and broadcast media coverage with reach of over 10 million for Defra-funded research on the cost of invasive species to the UK economy





Swiss TV SRF did 38minute documentary on CABI's work on the Japanese Beetle

Tigermücke und Japankäfer: Der Kampf gegen invasive Insekten in der Schweiz | Einstein | SRF

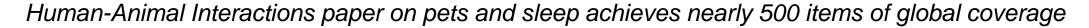
















Strong year for social media promotion of CABI's work across X (formerly Twitter), Facebook and LinkedIn





295,790 post impressions **1,115** new followers



447,040 reach **457,585** post impressions



747,181 post impressions **18,647** engagements







Pesticide Risk Reduction



Key theme in PlantwisePlus scale-out phase

CABI Bioprotection Portal now live in 42 countries

These major initiatives are part of CABI's wider global work on pesticide risk reduction and nature-based solutions

Currently evaluating new ways to expand the offering

Pursuing a range of regional approaches, e.g.

- Working with ASEAN on max residue levels, trade
- Working with Pakistan on registration of biopesticides
- Working in Caribbean on registration of biopesticides



Biopesticide Registration: Challenges & Opportunities



Biopesticides can provide a low risk and effective pest control alternative that deserves a simpler regulatory process for authorities and registrars alike.

Many countries aren't registering biopesticides or subjecting them to requirements of conventional pesticides resulting in low availability and uptake.

Pesticide Control Boards and related authorities often have insufficient resources or capacity needed to introduce new processes for registering biopesticides.

International guidelines, tools, and proven regulatory systems provide resources and models for a streamlined process for registering low-risk products.

Bilateral and regional collaboration provide an opportunity to lesson the burden and resources needed vis-à-vis mutual recognition, regulatory harmonization, acceptance of foreign data, etc.



Biopesticide Registration Series for Caribbean MCs







Biopesticide Registration Series for Caribbean MCs



CABI received technical assistance requests from Caribbean Member Countries focusing on biopesticide registration during a recent visit by CEO.

In response, CABI is developing a four-part webinar series, Biopesticides Registration: A Guide for Improving Regulation of Low Risk and Effective Pest control Alternatives in the Caribbean Region.

The webinars will provide policy makers and regulatory officials with information, tools, and resources for improving the registration of biopesticides in their country and the wider region.

Utilizing internal and external international expertise.



Biopesticide Registration Series for Caribbean MCs







Date & Time

Feb 20, 2024 09:00 AM in Eastern Time (US and Canada)

Description

The webinar is the first of a four-part series from CABI that will provide policymakers and regulatory officials with information, tools, and resources for improving the registration of biopesticides in your country and the wider region. It will cover the following topics:



- Introduction and project overview
- History of biopesticides
- Biopesticides as they fit into Integrated Pest Management (IPM) strategies



Webinar 1: Introductory concepts on biopesticides (Feb 2024)

- History of Biopesticides
- Biopesticides as they fit into Integrated Pest Management (IPM) strategies
- Examples of successful adoption of biopesticides for critical pest control needs
- Basic requirements for an effective biopesticide regulatory programme



Webinar 2: Developing a biopesticide registration roadmap that addresses MC needs (March 2024)





Biopesticide Registration Series for Caribbean MCs





Webinar 3: Specific data and information requirements for biopesticide categories (April 2024)

Microbials, macrobials, plant extracts, biochemicals
 & semiochemicals



Webinar 4: Advanced topics (May 2024)

- Maximum Residue Limit (MRL) exemption
- Efficacy extrapolation
- Importation of biopesticide products & domestic production of biopesticides

Exploring follow-on project with USDA and IICA



Regulatory Harmonization in Pakistan for Biopesticides







Potential Outcomes of Biopesticide Regulation in Pakistan



The Framework for Registration of Biopesticides was approved during the 60th meeting of the Agricultural Pesticides Technical Advisory (APTA) committee held on November 15, 2023

Economic and Environmental Sustainability

Reduced reliance on chemical pesticides

Contributing to environmental conservation through minimized chemical residues.

Improved soil health

Biodiversity preservation

R&D Ventures for Enhanced Plant Protection Sector

Research and development initiatives, fostering a conducive environment for entrepreneurs and companies to invest in the creation of novel biopesticide products.

Empowering Growers and Export Opportunities

Increased availability of biopesticides will provide growers with access to eco-friendly alternatives that align with global consumer demands for sustainable and residue-free produce

Potential to explore export opportunities and meeting international standards and certifications will open doors to global markets







23 September 2023

Muree

Policy dialogue on pesticide risk reduction in Pakistan



30 May 2023

Rawalpindi

National forum and stakeholder consultation meeting for collaboration opportunities



Support to Dept of Plant Protection (DPP) - The Advancement of Biopesticide Regulation

DPP has requested

Training of DPP staff for expertise on improved evaluation of biopesticide registration

Mechanism developed on basis of FAO pesticide registration toolkit

CABI can support (via PlantwisePlus Program)

Expert consultations and peer learning network to provide guidance addressing biopesticide registration evaluation aspects

Targeted trainings with customized training modules designed to align with FAO Pesticide Registration Toolkit





San José, Costa Rica 24-27 June 2024







Flagship event of the International Organization of Biological Control (IOBC) – co-organized by CABI

Held every four years – 2024 is 'in-person'

Meeting point for scientists and practitioners that are working on a wide breadth of biological control targets including insect pests, plant and animal diseases, weeds and invasive vertebrates

Platform for multi- and inter-disciplinary biological control research and application

More details at: www.iobc-icbc.com







Net Revenue 2023

£'000
Knowledge Business
International Development
Corporate
Total

November Ytd				
Actual	Budget Var	Growth vs 2022 %		
10,362	(368)	6%		
22,478	528	27%		
3,728	218	18%		
36,568	378	19%		

Forecast				
Full Year	Budget Var	Growth vs 2022 %		
12,055	(11)	10%		
24,402	103	21%		
4,164	341	16%		
40,621	433	17%		

Total revenue forecast of double-digit growth driven primarily (but not exclusively) by Plantwise Plus. Publishing sales (in Knowledge Business) expected to generate a c2% increase on 2022.



Operating Surplus 2023

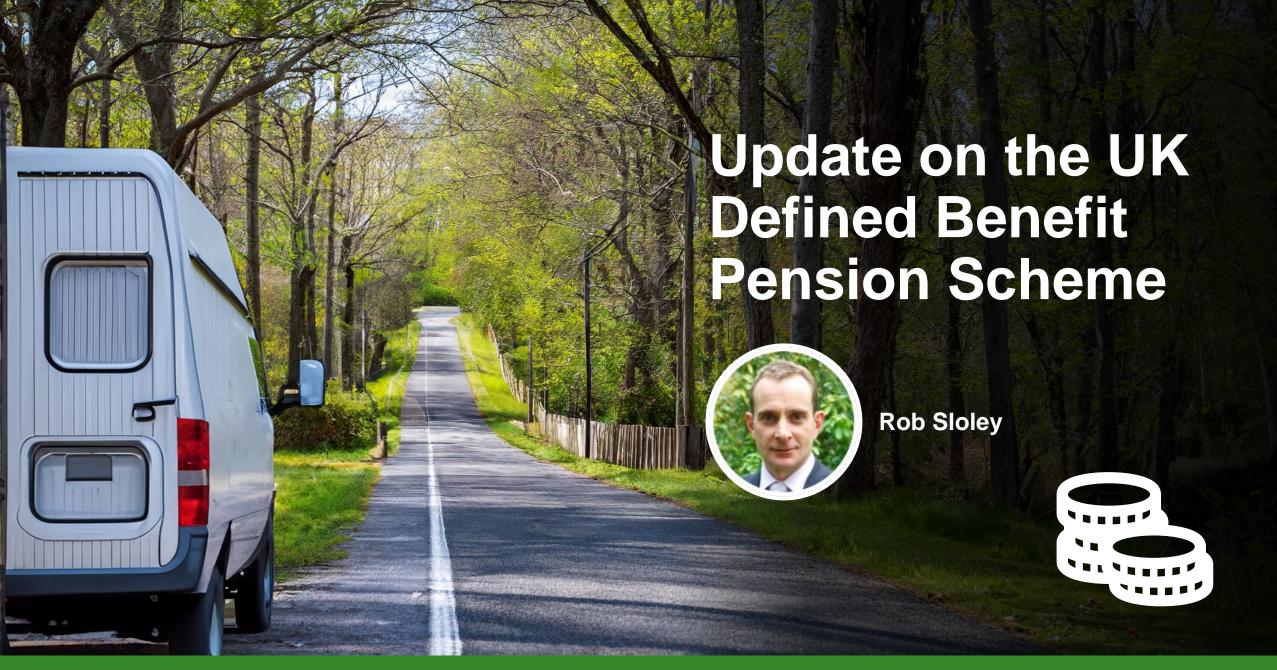
£'000
Knowledge Business
International Development
Corporate/ Central
Total

November Ytd				
Actual	Budget Var	Growth vs 2022 %		
3,762	(74)	(2)%		
695	35	104%		
(4,315)	267	(15)%		
142	228	(69)%		

Forecast				
Full Year	Budget Var	Growth vs 2022 %		
4,569	24	6%		
451	1	50%		
(4,860)	43	(15)%		
160	68	(76)%		

Operating Surplus forecast above expectations driven by the revenue performance and additional income generated from the cash held on deposit.





UK Pension Scheme update 2023

What follows is the annual update on the Scheme deficit at year-end 2023.

£m	2017 (at valuation)	2020 (at valuation)	2022 (31/12/22)	2023 (31/12/23)
Assets	52.0	62.6	38.4	39.5
Liabilities	131.6	146.2	99.6	101.1
Deficit	(79.6)	(83.6)	(61.2)	(61.6)
Funding ratio	39.5%	42.8%	38.9%	39.1%

The actuarial read of the deficit at the end of 2023 was £61.6m. This is still well below the 2020 formal valuation figure (of £83.6m). There is a slight increase on the 2022 figure due to a small reduction in bond yields in the last quarter of 2023 which has increased the valuation of liabilities.



UK Pension Scheme update 2023

The Scheme Trustee has (finally) received more formal communication from the UK Pension Regulator on the 2020 valuation and recovery plan

The Regulator seemed to be checking on the Trustee approach to managing the Scheme and did not raise any major new concerns. The Trustee has responded accordingly.

The new triennial formal valuation process starts in 2024 with completion by end of March 2025. One key output from that process is an updated recovery plan.

Member Countries will of course continue to be kept informed of major developments in that process.





New CFO and Asia-based Non-Exec appointed



Leonard Kimutai Tonui

New CFO recruited – joining Q2 2024



Simi Kamal

New Non-Executive
Director appointed in
December 2023

New Board Chair will be announced at Executive Council in March Now seeking a new Board Member to chair/join Audit Committee















Collaboration on projects and programme development to deliver MTS

Agreeing and delivering joint action plans to meet Member needs

Contribution of Member fees to support CABI's mission

Hosting and working with CABI Centres and project offices

Accessing CABI
Digital Library
(> 9 million page
views from 46
Members)

Major support as donors

Member-member collaborations involving CABI

Participation in CABI's governance structures

Hosting delegations, visits and meetings; sharing insights and contacts

Publishing in CABI journals (109 articles from 21 Members)





2024 priorities



Deliver on second-year Medium-Term Strategy targets



Engage Member Countries to deliver MTS and Action Plans



Deliver an expanded International Development portfolio

- PlantwisePlus scale-up phase
- Integrated Landscape Management



Build on opportunities from CABI Digital Library



Meet Pension Scheme recovery plan obligations







CABI is an international intergovernmental organisation, and we gratefully acknowledge the core financial support from our member countries (and lead agencies), and key donors including:



Ministry of Agriculture and Rural Affairs, People's Republic of China







